

Chariho School District

2003-2004 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 46,107,640
Total District Enrollment*:	3,735
Total District Per Pupil:	\$ 12,345
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 43,633,235
In-District Enrollment:	3,704
In-District Per Pupil:	\$ 11,780
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 42,009,987
In-District Enrollment:	3,704
Adj. District Per Pupil:	\$ 11,342
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 46,107,640	\$ 14,639,309	\$ 10,874,662	\$ 13,052,892	\$ 1,984,893	\$ 0	\$ 5,555,883
% of Total Expenditures:	100.00%	31.75%	23.59%	28.31%	4.30%	0.00%	12.05%
Enrollment:	3735	1,397	1,073	1,191	43	0	31
% of Total Enrollment:	100.00%	37.40%	28.73%	31.89%	1.15%		0.83%
Instruction							
Expenditures:	\$ 25,640,839	9,452,069	6,979,910	8,155,534	1,053,326	0	0
% of Total Expenditures:	55.61%	20.50%	15.14%	17.69%	2.28%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 5,905,874	1,613,077	1,454,175	2,199,523	639,100	0	0
% of Total Expenditures:	12.81%	3.50%	3.15%	4.77%	1.39%	0.00%	0.00%
Operations							
Expenditures:	\$ 7,381,798	2,724,507	1,862,430	1,861,477	182,360	0	751,024
% of Total Expenditures:	16.01%	5.91%	4.04%	4.04%	0.40%	0.00%	1.63%
Other Commitments							
Expenditures:	\$ 4,097,652	0	0	0	0	0	4,097,652
% of Total Expenditures:	8.89%	0.00%	0.00%	0.00%	0.00%	0.00%	8.89%
Leadership							
Expenditures:	\$ 3,081,476	849,655	578,148	836,358	110,108	0	707,207
% of Total Expenditures:	6.68%	1.84%	1.25%	1.81%	0.24%	0.00%	1.53%